
COLORADO HEALTH NETWORK

INC.



FINANCES



SUPPORT



SERVICES

2019

ANNUAL REPORT

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Festival For Life 5K Run Start



Chief Executive Officer
Darrell J. Vigil

36 YEARS OF
SERVICE

Dear clients, donors and friends:

As the 2019 fiscal year drew to a close, we reflected on how much Colorado Health Network (CHN) has changed over the past eight years since the merger of the four largest AIDS service organizations (ASOs) in Colorado and the past six years since Howard Dental Center returned to CHN through merger. We also celebrated thirty-six years of providing services across the state!

The organizational dream of the mergers was to streamline service delivery, expand services provided to clients and patients, realize financial efficiencies and plan for long-term longevity for the organization. The 2019 fiscal year marked significant progress toward realizing the dream!

The mergers and resulting addition of oral health care services along with opening a medical clinic helped transform CHN from a traditional "ASO" to an "HSO", or health services organization, focusing on people living with HIV. These efforts greatly expanded services available to clients. Additionally, CHN expanded its behavioral health programs and made robust efforts to expand prevention services, including syringe access programs. All while maintaining and growing some of the traditional service offerings including case management, nutritional services, housing assistance, health access services and emergency financial assistance.

As we look to the future our focus is on expanding medical service provision to our southern, northern and western regions through tele-health technology. This will greatly increase the availability of PrEP (pre-exposure prophylaxis) in Colorado's rural areas where the unmet need is great and options are often few in helping to prevent the spread of HIV utilizing the newest medical options available.

Thank you for your support, whether you've been by our side for decades, or you're a new champion for Colorado Health Network. We couldn't do this great work without you!

Sincerely,

Darrell J. Vigil
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President, Board of Directors

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Daniel Scales, Pharm. D.



SCHN Women and Girls Day Event

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Pueblo

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Grand Junction

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Grand Junction, CO 81501

970.243.2437

website: www.coloradohealthnetwork.org

Mission:

The mission of Colorado Health Network is to equitably meet the evolving needs of people affected by HIV and other health conditions through Prevention, Care and Advocacy.

Values:

Service, Innovation, Wellness, Anti-oppression, Integrity.

All services are offered without regard to age, sex, race, religion, sexual orientation, or gender identity.

During the first months after my diagnosis of HIV, my depression was so deep that I tried to take my own life. For me, when I learned that my HIV test was positive, I believed it was a death sentence. After three days in the hospital I was sent to a mental health hospital for a week – but I did not receive any services because no one spoke my language. I don't know what would have happened to me without the help of Colorado Health Network. Now thanks to the support of my case manager and therapist I have the support I need. I am on the right medications, which I take every day, and I feel better both mentally and physically.

When I was experiencing homelessness, my case manager at CHN got me placed in the transitional housing program, which helped to get me into a motel and a month later finally find a permanent place to stay. It took me five months to find my home. Now I am safe and happy and I owe all of this to Colorado Health Network and the case manager

who directs the program. They demonstrated what TRUE social work is - it's not about the numbers, it's about the living, breathing human being that you communicate with and help one on one.

I received a letter from the utility company that I was going to get my power shut off if I couldn't pay my whole bill - I didn't know what to do. After some worrying, I called my Case Manager to see if I could get any help. Since I had the money to pay \$50, Colorado Health Network was able to help with the rest. My Case Manager also reminded me that I can access the food pantry as a way to save more money. It's a hard place to be when you have to choose between basic needs. Thanks to the help I got, I don't have to choose anymore.

The best part of getting connected with CHN was their help to access the program that helps me pay for my HIV medication. Thanks to them, I now have an undetectable viral load which means that my body is able to keep the virus down and keep me healthy. I also know that no one else will get HIV from me because there is not enough of the virus in my body to spread it to someone else. Without the help I get from CHN to pay for my medications, I don't know if I would be able to stay on the medications that are keeping me healthy.



NCHN Food Bank



A Few of Our Incredible Volunteers



Levi's Festival Walkers

At Colorado Health Network, we strive to give our patients a foundation in which to live a fulfilling, healthy life. We've expanded over the years to touch on the different aspects of what makes a person healthy, and in 2019 we were able to expand even further...

Each of the following three broad services we offer reveal the heuristic health approach we provide to people of all walks in life. All with the focus of creating a healthier Colorado. All data presented is from Fiscal Year 2019.

COUNSELING CLIENTS
MEDICAL CLIENTS
DENTAL VISITS
EMERGENCY DENTAL
ORAL HEALTH
DENTAL PROCEDURES
CONTACT HOURS

HEALTH CARE SERVICES



WCHN Awareness Booth

129
Counseling Clients



310 Medical
Clients



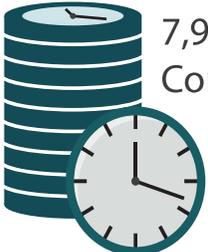
6,010
Dental Visits



207 Emergency
Dental Visits



7,912
Contact Hours



1,188 Oral
Health Clients



13,203 Dental
Procedures Performed



CASE MANAGED CLIENTS
 EMERGENCY ASSISTANCE
 HOUSING CLIENTS
 INSURANCE CLIENTS
 TRANSPORTATION
 FOOD BANK

HIV SUPPORT
 SERVICES



Foresters Food Donation



5,067 Case
 Managed Clients



1,115
 Emergency Financial
 Assistance Clients



Housing Clients



2,577
 Insurance Clients



972 Transportation
 Assistance Clients



Subsidy
 Clients

87,698
 Meals Provided

1 1 7 9
 Food Bank Clients

SEXUAL HEALTH
OUTREACH & EDUCATION
HIV • HEP C • STI (TESTS)
OVERDOSE REVERSALS
SYRINGE ACCESS
USED SYRINGES DISPOSED

PREVENTION & HEALTH EDUCATION



Gilead Training Presentation



People Reached for Sexual Health Outreach & Education



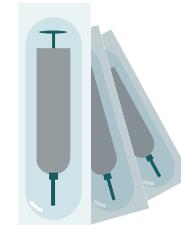
2,664 Free HIV Tests Administered



Free Hep C Tests Administered



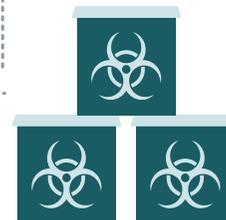
Overdose Reversals



9,030 Syringe Access Clients



Free STI Tests Administered



1,078,518 Used Syringes Disposed

Assets

Total
\$13,755,682

Land & Land Improvement	\$522,168
Property & Equipment (Net)	\$6,952,175
Total Current Assets	\$6,257,563
Other Assets	\$23,775

- Total Current Assets
 - Grants Receivable 5,637,301
 - Cash and Cash Equivalents 395,639
 - Prepaid Expenses 146,159
 - Other Receivables 56,378
 - Inventory 12,456
 - Investments 262
 - Promises to Give 250

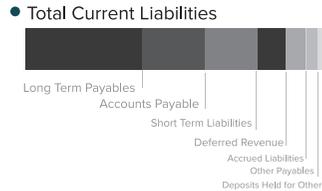


Total Liabilities & Net Assets

Total
\$13,755,682

Total Liabilities	\$7,210,113
Total Net Assets	\$6,545,569

- Total Current Liabilities
 - Long Term Payables 4,336,606
 - Accounts Payable 1,202,166
 - Short Term Liabilities 750,000
 - Deferred Revenue 500,000
 - Accrued Liabilities 408,944
 - Other Payables 12,084
 - Deposits Held for Others 262



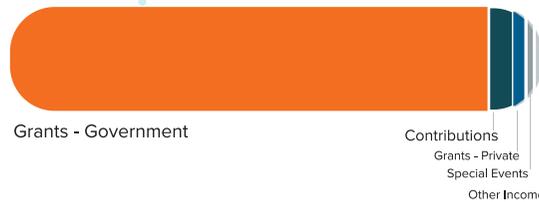
- Total Net Assets
 - Unrestricted 6,184,581
 - Temporarily restricted 352,748
 - Permanently restricted 8,240



Revenue

Total
\$24,656,720

Grants - Government	\$23,287,996
Contributions	\$428,953
Grants - Private	\$397,943
Special Events	\$146,735
Other Income	\$395,092



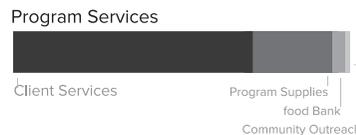
Expenses

Total
\$23,813,532

Program Services	\$22,353,674
Supporting Services	\$1,459,850



- Program Services
 - Client Services 21,728,684
 - Program Supplies 462,467
 - Food Bank 141,779
 - Community Outreach 20,744
- Supporting Services
 - General & Administration 990,263
 - Fundraising 469,587



CHN is audited annually by an independent CPA firm.
Copies of the audited financial statements are available upon request.



SUPPORT

Memorial & Honorariums

In Honor Of Apollo
Anonymous
In Honor Of John Manwaring
Anonymous
In Honor Of Darrell Vigil
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In Honor Of Michael Lawbacker
Brian Kitts
In Honor Of Molly Murray
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In Honor Of Stuart Zinn
Gary Licht
In Honor Of Joe Patton
Lee Patton
In Honor Of Diana Cable and Guy Quintana
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In Honor Of Bobby Blessington
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Anonymous
In Honor Of Michael Kane
Anonymous

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In Memory Of Molly Murray
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Peter A Fixler
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In Memory Of Michael Lee McComas
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In Memory Of Molly Murray
Wendell Frey & Raymond Moreno
In Memory Of Christopher Warthan
Kim Warthan and Doug Underhill
In Memory Of Eric Nickens
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Bequests & Trust Fund Donations

William A. Gorman Trust
Donald Wagner-Duddlestone Gift
Clausen Charitable Remainder Trust

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\$100 - \$249

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 Zac Heismann
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\$250 - \$499

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