Dear friends and supporters,

It is with great pride and pleasure that we report on Colorado Health Network’s (CHN’s) thirty-fourth year. We’ve come a long way in the fight against HIV/AIDS and our work continues as we transition to a health services organization serving people living with HIV and other health conditions! With your help, we’re working to get more folks tested for HIV, get newly diagnosed people into treatment and care and finally, keep them in care with a goal of viral suppression! When an HIV positive person achieves viral suppression they’re healthier and they will not transmit HIV to others! This is the goal to eliminating new cases of AIDS in Colorado and beyond!

The CHN board of directors and four regional councils serving across Colorado are ambassadors in the effort to help eliminate the barriers to treatment and care for the 4,100 HIV positive clients we serve across the state. Such barriers include homelessness or unstable housing, access to food, general and oral health care, access to medication, emergency financial assistance and many of the basics in life that so many take for granted.

We’re pleased to share that we’ve made a significant move to be more financially efficient by creating a consolidated home for the Denver service location. This “one-stop-shop” location includes the provision of case management and supportive services, nutrition services, an oral health care clinic, behavioral health care services, prevention services, insurance enrollment and assistance services and CHN’s statewide administrative and programmatic oversight services! We’re excited to share that for the first time in our history, each office has a behavioral health specialist working with individuals at risk of acquiring HIV, in addition to serving those who are HIV positive. The year also brought growth in CHN’s Syringe Access program services, which continue to outpace current revenue streams in CHN’s prevention programs. We’re also working to expand oral health care
services across the organization.

These are just a few accomplishments we’ve made to prepare for the future. The new Denver office also includes a medical clinic that we anticipate opening in 2018. The initial plan is to open an STI (sexually transmitted infection) clinic, with a focus on PrEP (Pre-Exposure Prophylaxis). PrEP is a prevention method utilizing a daily dose of medication that is 97% effective at keeping HIV negative people from acquiring HIV. We will also serve the Transgender population and work toward providing primary care services for clients and patients.

Thank you for your help in making the next generation stronger in the fight against HIV/AIDS by renewing your commitment to supporting CHN’s work! As the leaders of Colorado Health Network, we are honored to serve clients, patients and communities in Colorado along with a dedicated, courageous and skilled team of staff and volunteers who serve our communities with compassion and determination!

Darrell J. Vigil, MBA
Chief Executive Officer

William S. “Bill” Mead
President, Board of Directors
The mission of Colorado Health Network, Inc. is to equitably meet the evolving needs of people affected by HIV and other health conditions through prevention, care, and advocacy.

Services at CHN are provided free to clients and participants who visit:

- Denver Colorado AIDS Project (DCAP)
- Northern Colorado AIDS Project (NCAP)
- Southern Colorado AIDS Project (SCAP)
- Western Colorado AIDS Project (WCAP)

And at minimal or no cost to clients who visit:

- Howard Dental Center (HDC)

All services are offered without regard to age, sex, race, religion, sexual orientation, or gender identity.
Our Board of Directors

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At Colorado Health Network, we strive to give our patients a foundation in which to live a fulfilling healthy life. We’ve expanded over the years to touch on the different aspects of what makes a person healthy, and in 2017 we were able to expand even further...

Each of the following three broad services we offer reveal the heuristic health approach we provide to people of all walks in life. All with the focus of creating a healthier Colorado.

All data presented is from Fiscal Year 2017.
Health Care Services

5 2 5 7 Health Care Clients Served

11,159 Prevention Clients Served

308 Counseling Clients

3,828 Dental Visits

1,383 Medical Insurance Clients

213 Emergency Dental Visits

4,252 Contact Hours

997 Oral Health Clients

12,728 Dental Procedures Performed

Oral Health Care
Behavioral Health
HIV, Hep C and STI Testing
Insurance Enrollment
PrEP & PEP
HIV Support Services

- 5,257 Case Managed Clients
- 1,375 Emergency Financial Assistance Clients
- 599 Housing Clients
- 226 Subsidy Clients
- 29,060 Contact Hours
- 974 Transportation Assistance Clients
- 89,064 Meals Provided
- 11,077 Food Bank Visits
- 1,237 Food Bank Clients

Dr. Steve Johnson, Jeff Bassinger, and Darrell Vigil
Prevention & Health Education

3,055 Free HIV Tests Administered

564 Free Hep C Tests Administered

6 Free STI Tests Administered

75 Number of Positive Results

7,534 Syringe Access Clients

720,888 Used Syringes Disposed
# Finances
## Statement of Financial Position

### Assets

<table>
<thead>
<tr>
<th>Total Current Assets</th>
<th>Property &amp; Equipment (Net)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$6,998,546</td>
</tr>
<tr>
<td></td>
<td>$3,324,853</td>
</tr>
<tr>
<td></td>
<td>$9,389</td>
</tr>
</tbody>
</table>

- Total Current Assets
  - Grants receivable: 3,117,718
  - Cash and cash equivalents: 160,427
  - Prepaid expenses: 35,334
  - Inventory: 9,964
  - Promises to give: 1,410

### Total Liabilities & Net Assets

<table>
<thead>
<tr>
<th>Total Liabilities</th>
<th>Total Net Assets</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,645,258</td>
<td>$4,687,530</td>
</tr>
</tbody>
</table>

- Total Liabilities
  - Notes payable: 4,097,602
  - Long-term liabilities: 1,547,656

- Total Current Liabilities
  - Current Liabilities: 540,240
  - Accounts payable: 425,459
  - Accrued liabilities: 322,460
  - Deferred revenue - grants: 259,495
  - Agency funds for others: 2

- Total Net Assets
  - Undesignated: 4,295,731
  - Board designated: 230,000
  - Restricted: 161,799
Revenue

Total $17,012,522

- Grants - Government $15,429,671
- Contributions $754,792
- Grants - Private $439,973
- Special Events $314,582
- Service Fees $206,604
- Other Income $37,188

Expenses

Total $16,651,653

Change in Net Assets: +$360,869

- Program Services $15,504,904
  - Client Services 14,708,217
  - Education 768,042
  - Volunteer and Public 28,645
- Supporting Services $1,146,749
  - General & Administration 714,954
  - Fundraising 431,795

CHN is audited annually by an independent CPA firm. Copies of the audited financial statements are available upon request.
Our Contributors
On behalf of our board, staff, volunteers, and clients, we thank and recognize the donors below who make our work possible

Memorials & Honorariums

In Honor of Nelson Baines
Tristan Powers

In Memory of Renae Denise Blanton
Craig K. Hill

In Memory of Brett Victorio Bunton
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Ametile Company
American Endowment Foundation
Arthur Rosenblum
Aspen Cares
Audrey International, Inc.
Avalanche Mechanical
Boettcher Foundation
Bolder Benefits, Inc.
Boulder Community Hospital
Box Canyon Bicycles
Broadway Cares/
Equity Fights AIDS, Inc.
Buffalo Exchange Colorado
Carol Ann Hauk Estate
Cars Helping Charities, Inc.
Castaways Foundation
City of Fort Collins
City of Thornton
CNC Windows
CoBank
Colorado Prosthodontic Society
Colorado Rush
Community Shares of Colorado
Crossland Colorado Springs Airport
Customlink LLC
D Curve USA - Andrew Strauss
Dave’s Tonneau
Covers and Truck Accessories
Dean Foundation Inc.
Del Norte NDC
Delta Dental of Colorado
Denver Naturopathic Clinic
Denver School of Massage Therapy
DiFranco’s Too LLC
DlinSpin Productions
Dominican Sisters of Springfield
DoTopia
Drug Policy Alliance
Elizabeth Taylor AIDS Foundation
Embracing Life
Empowerment Program
Energy Outreach Colorado
ENT Federal Credit Union
Family Wellness Massage Therapy
First Congregational Church
Gates Family Foundation
Generation Properties
Gill Foundation
The Gilman Family Foundation
Heitech Services, Inc.
Hylton Chaffee County Home for the Terminally Ill, Inc
IAC
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Joseph Henry
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Kent R Hofmann Foundation, Inc.
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Martin Gloria Trotsky
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Mentor Graphics Foundation
Mount Sinai School of Medicine
MU of Denver
My City Bikes
NAACP Colorado Springs Branch
NAGLREP - Darla Michelsen
Network for Good
One Architects
Overturf McGath & Hull, P.C.
PepsiCo Foundation Matching Gifts Program
Philanthropy Ventures
Pickard & Ross, P.C.
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Pueblo Human Relations Commission
Raleigh House of Hope
Rare Patient Voice
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SCL Health
Scottrade
Stillstate Realty Pros
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SJP Inc.
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Star Tech FCU
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T. Rowe Price Foundation, Inc.
Team BCAP
Telluride AIDS Benefit, Inc
Terranova Medica, LLC
The Benevolence Community Impact Fund
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The Eczema Company
The Phyllis M. Coors Foundation
The Whiskey Biscuit
The Yoga Group, Inc.
TIAA-CREF
Transformation Kleaning Trust
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United Way of Larimer County
United Way of Mesa County
United Way of San Diego County
University of Colorado
Verizon
Wells Fargo Community Support Campaign
Western Colorado Community Foundation
YourCause Corporate Giving Program
Zillow

In-Rind Goods & Services

Accents Salons
Alan Blado
Alliance Francaise Denver
Anthers Wyndham
Colorado Springs
At Your Pace Biking
Bas Bleu Theatre Company
Battle Zone
Black Bottle Brewery
Broadmoor World Arena
Cafe Vino
Canino’s Restaurant
Carissa D. Everson
Cheeatah Printing & Design Inc
Chipper’s Lanes
Chocolate Lab
Christopher Robertson
Chuck Murphy Sr
Colorado Springs Fire Department
Comedy Works
Contraptions Escape Room
Country Club of Colorado
Cynthia Lambrecht
Darlene Brace-Torres
David Greenberg
Dennis N. Foer
Denver Museum of Nature & Science
Denver Zoo Foundation
Dinny Weber
Dinu Fike
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Fair Skincare
Fort Collins Golf
Fort Fun
Garden of the Gods Club
HealthONE Clinic Services
Hot Corner Concepts
Hotel Elegante
Humane Society of Pikes Peak Region
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Kent Tahsequah
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Kyle Roesler
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Maggie’s Sewing and Vacuum
Mary Ellen McNally
Michael Barber
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Midtowne Spa, Inc.
Mike McLauren
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Mishawaka Amphitheater
Nathan Scott
New Day Cafe
Nic E. Grzecka
Nuance Chocolate
Old Town Yoga
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Operation Warm
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Peace of Mind Massage
Peppertree Colorado Springs, LLC
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Amellie Company
American Endowment Foundation
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KPMG
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Finery River Pottery
Planned Parenthood
Rocky Mountains
Providence Project Inc.
Pueblo Community Health Center
Pueblo Human Relations Commission
Raleigh House of Hope
Rare Patient Voice
Republic National Distributing Company
Respondek Inc.
Roaring Fork Gay & Lesbian Community Fund
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SJAP Inc.
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The Phyllis M. Coors Foundation
The Waffle Lab
The Whiskey Biscuit
The Yoga Group, Inc.
TIAA-CREF
Toyota (Denver Region)
Transformation Kleaning
Trust
Two Parts
Ultra Mac Corporation
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