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Festival For Life 5K Run Start
Dear clients, donors and friends:

As the 2019 fiscal year drew to a close, we reflected on how much Colorado Health Network (CHN) has changed over the past eight years since the merger of the four largest AIDS service organizations (ASOs) in Colorado and the past six years since Howard Dental Center returned to CHN through merger. We also celebrated thirty-six years of providing services across the state!

The organizational dream of the mergers was to streamline service delivery, expand services provided to clients and patients, realize financial efficiencies and plan for long-term longevity for the organization. The 2019 fiscal year marked significant progress toward realizing the dream!

The mergers and resulting addition of oral health care services along with opening a medical clinic helped transform CHN from a traditional “ASO” to an “HSO”, or health services organization, focusing on people living with HIV. These efforts greatly expanded services available to clients. Additionally, CHN expanded its behavioral health programs and made robust efforts to expand prevention services, including syringe access programs. All while maintaining and growing some of the traditional service offerings including case management, nutritional services, housing assistance, health access services and emergency financial assistance.

As we look to the future our focus is on expanding medical service provision to our southern, northern and western regions through tele-health technology. This will greatly increase the availability of PrEP (pre-exposure prophylaxis) in Colorado’s rural areas where the unmet need is great and options are often few in helping to prevent the spread of HIV utilizing the newest medical options available.

Thank you for your support, whether you’ve been by our side for decades, or you’re a new champion for Colorado Health Network. We couldn’t do this great work without you!

Sincerely,

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President, Board of Directors
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During the first months after my diagnosis of HIV, my depression was so deep that I tried to take my own life. For me, when I learned that my HIV test was positive, I believed it was a death sentence. After three days in the hospital I was sent to a mental health hospital for a week – but I did not receive any services because no one spoke my language. I don’t know what would have happened to me without the help of Colorado Health Network. Now thanks to the support of my case manager and therapist I have the support I need. I am on the right medications, which I take every day, and I feel better both mentally and physically.

When I was experiencing homelessness, my case manager at CHN got me placed in the transitional housing program, which helped to get me into a motel and a month later finally find a permanent place to stay. It took me five months to find my home. Now I am safe and happy and I owe all of this to Colorado Health Network and the case manager who directs the program. They demonstrated what TRUE social work is - it's not about the numbers, it's about the living, breathing human being that you communicate with and help one on one.

I received a letter from the utility company that I was going to get my power shut off if I couldn’t pay my whole bill - I didn’t know what to do. After some worrying, I called my Case Manager to see if I could get any help. Since I had the money to pay $50, Colorado Health Network was able to help with the rest. My Case Manager also reminded me that I can access the food pantry as a way to save more money. It’s a hard place to be when you have to choose between basic needs. Thanks to the help I got, I don’t have to choose anymore.

The best part of getting connected with CHN was their help to access the program that helps me pay for my HIV medication. Thanks to them, I now have an undetectable viral load which means that my body is able to keep the virus down and keep me healthy. I also know that no one else will get HIV from me because there is not enough of the virus in my body to spread it to someone else. Without the help I get from CHN to pay for my medications, I don’t know if I would be able to stay on the medications that are keeping me healthy.
At Colorado Health Network, we strive to give our patients a foundation in which to live a fulfilling, healthy life. We’ve expanded over the years to touch on the different aspects of what makes a person healthy, and in 2019 we were able to expand even further...

Each of the following three broad services we offer reveal the heuristic health approach we provide to people of all walks in life. All with the focus of creating a healthier Colorado. All data presented is from Fiscal Year 2019.
COUNSELING CLIENTS
MEDICAL CLIENTS
DENTAL VISITS
EMERGENCY DENTAL
ORAL HEALTH
DENTAL PROCEDURES
CONTACT HOURS

HEALTH CARE SERVICES

WCHN Awareness Booth

129 Counseling Clients

7,912 Contact Hours

310 Medical Clients

6,010 Dental Visits

207 Emergency Dental Visits

1,188 Oral Health Clients

13,203 Dental Procedures Performed
CASE MANAGED CLIENTS
EMERGENCY ASSISTANCE
HOUSING CLIENTS
INSURANCE CLIENTS
TRANSPORTATION
FOOD BANK

5,067 Case Managed Clients

1,115 Emergency Financial Assistance Clients

1,110 Housing Clients

2,577 Insurance Clients

972 Transportation Assistance Clients

304 Subsidy Clients

87,698 Meals Provided

11,719 Food Bank Clients

Foresters Food Donation
SEXUAL HEALTH
OUTREACH & EDUCATION
HIV • HEP C • STI (TESTS)
OVERDOSE REVERSALS
SYRINGE ACCESS
USED SYRINGES DISPOSED

PREVENTION & HEALTH EDUCATION

Gilead Training Presentation

People Reached for Sexual Health Outreach & Education

2,664 Free HIV Tests Administered

9,030 Syringe Access Clients

Free Hep C Tests Administered

821 Overdose Reversals

1,078,518 Used Syringes Disposed

Free STI Tests Administered
# Finances

## Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$13,755,682</td>
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<tr>
<td>Land &amp; Land Improvement</td>
<td>$522,168</td>
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<tr>
<td>Property &amp; Equipment (Net)</td>
<td>$6,952,175</td>
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<tr>
<td>Total Current Assets</td>
<td>$6,257,563</td>
</tr>
<tr>
<td>Other Assets</td>
<td>$23,775</td>
</tr>
</tbody>
</table>

- Total Current Assets
  - Grants Receivable: 5,637,301
  - Cash and Cash Equivalents: 395,639
  - Prepaid Expenses: 146,159
  - Other Receivables: 56,378
  - Inventory: 12,456
  - Investments: 262
  - Promises to Give: 250

## Total Liabilities & Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$13,755,682</td>
</tr>
<tr>
<td>Total Liabilities</td>
<td>$7,210,113</td>
</tr>
<tr>
<td>Total Net Assets</td>
<td>$6,545,569</td>
</tr>
</tbody>
</table>

- Total Current Liabilities
  - Long Term Payables: 4,336,606
  - Accounts Payable: 1,202,166
  - Short Term Liabilities: 750,000
  - Deferred Revenue: 500,000
  - Accrued Liabilities: 408,944
  - Other Payables: 12,084
  - Deposits Held for Others: 262

- Total Net Assets
  - Unrestricted: 6,184,581
  - Temporarily restricted: 352,748
  - Permanently restricted: 8,240
Revenue

Total
$24,656,720

- Grants - Government  $23,287,996
- Contributions  $428,953
- Grants - Private  $397,943
- Special Events  $146,735
- Other Income  $395,092

Expenses

Total
$23,813,532

- Program Services  $22,353,674
- Supporting Services  $1,459,850

- Program Services
  - Client Services  21,728,684
  - Program Supplies  462,467
  - Food Bank  141,779
  - Community Outreach  20,744

- Supporting Services
  - General & Administration  990,263
  - Fundraising  469,587

CHN is audited annually by an independent CPA firm.
Copies of the audited financial statements are available upon request.
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Individual Contributions

$100 - $249

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Bryan Sanchez
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Buffy Collins
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Memorial & Honorariums

In Honor Of Apollo
Anonymous
In Honor Of John Manwaring
Anonymous
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Arash Jahanian
In Honor Of Michael Lawbacker
Brian Kitts
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In Honor Of Jason May
Darrell May
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