Dear clients, friends and supporters:

It’s an honor to do the work we do at Colorado Health Network (CHN) to support folx living with HIV and to help prevent the spread of HIV and other health conditions. Often times, many of those we serve are struggling to meet some of the basic needs in life that many of us may take for granted. Throughout this annual report, you’ll find information about the programs and supportive services CHN provides to bring health and stability to clients’ and patients’ lives including linking them to, or retaining them in care and assisting them with supportive services.

Colorado Health Network is a community-based organization originally founded as an AIDS services organization (ASO) in 1983. In response to the changing needs of clients and patients and the advancements in treatment and care, CHN has transitioned to a health services organization (HSO) with a focus on HIV. Today, CHN’s services include medical and dental clinics, expanded behavioral health services and insurance enrollment services, in addition to the traditional case management, food bank, housing and other supportive services provided over the years.

CHN’s clients generally have greater access to health care services than they’ve ever had in the past, but access is disproportionately low in rural communities in Colorado. The future of Colorado Health Network includes the expansion of clinical services to CHN’s northern, southern and western locations through tele-health, and a renewed focus on making a greater impact on the need for housing for clients in Colorado. Please stay tuned for information about future plans for expansion of clinical services through tele-health in the coming months.

We couldn’t continue to do this important work without you! Thank you for your ongoing support as we work to bring healthier lives to persons with HIV, reduce the spread of HIV and other health conditions and build a new future serving clients, patients and communities.

Sincerely,

Darrell J. Vigil
Chief Executive Officer

William S. “Bill” Mead
President, Board of Directors
**Colorado Health Network, Inc**
**Board of Directors**

**President**
William S. “Bill” Mead

**Vice President**
Stephen C. Harman

**Secretary**
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**Treasurer**
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William J. Burman, M.D.

Richard Corbetta

Kathryn Farrow

Josh R. Neff

Kyle W. Oldham, Ed. D

“Every little bit of help makes a difference, the health insurance reimbursement program helps me get through the month which I use for groceries. I just wanted to say thanks... Without you guys working through this pandemic, we would be in a bad situation all the way around.”

– Taylor*, CHN client

*Client names have been changed for privacy

---

**Office Contact Information:**

**Denver**
6260 East Colfax Ave
Denver, CO 80220
Client Services: 303.837.1501
Administration: 303.837.0166
Howard Dental Center: 303.863.0772
Medical Clinic: 303.962.5317

**Fort Collins**
400 Remington St., Suite 100
Fort Collins, CO 80524
970.484.4469

**Greeley**
807 17th Street
Greeley, CO 80631
970.353.1177

**Colorado Springs**
1301 S. 8th Street, Suite 200
Colorado Springs, CO 80905
719.578.9092

**Pueblo**
807 N. Greenwood Street, Suite 200
Pueblo, CO 81003
719.225.8682

**Grand Junction**
2352 North 7th Street, Suite A-1
Grand Junction, CO 81501
970.243.2437

**website: www.coloradohealthnetwork.org**
COVID-19

The year 2020 impacted global and local communities in ways we couldn’t anticipate. Colorado Health Network adapted to state and local mandates to continue to provide HIV services while prioritizing the health and safety of clients, volunteers, and staff. CHN offered to-go food bags and prevention health kits, began telehealth counseling services, and ensured that COVID health protocols were put in place.

With the novel coronavirus putting socioeconomic disparities in sharp relief, many of the individuals whose economic stability was most adversely impacted were those already at the margins of society.

Colorado Health Network participated in the #GivingTuesdayNow fundraising initiative held on May 5, 2020, as a way to augment the regional food banks and housing programs, with the result that over $6,000 was raised to support clients facing financial hardship.

“What has been most impressive over the last year is the ability of both staff and clients to demonstrate resilience...There is no greater feeling of connectedness than when we see people come together for the best interest of all.”

– Misty Aaberg, Western Colorado Health Network Regional Director
Red Ball 2019 and the Southern Colorado’s Women and Girls Day HIV/AIDS Observance breakfast were two of the last signature events before the COVID-19 pandemic health restrictions were launched. To ensure we did our part to keep our communities, clients, staff, and volunteers safe, as well as to remain in compliance with municipal restrictions on large gatherings, CHN made the choice to pivot to virtual events for the rest of the year.

Individuals and families were able to take part as a larger community with a virtual Festival For Life Walk & Run. CHN was, however, grateful to still be able to host the annual AIDS Memorial Quilt display at Cheesman Park (socially distanced, of course!).

Southern Colorado Health Network’s Red Ribbon Ball followed suit, and was postponed and renamed as Safer Celebration.
When Colorado enacted COVID-19 restrictions on March 2020, CHN temporarily suspended volunteer opportunities. By summer, people were able to volunteer at food bank and prevention programs, events, and even dental and medical student rotations at Howard Dental Center and the Denver medical clinic.

### CHN Volunteer Hours 2020

**10,279 Volunteer Hours**

**328** Volunteers

**(Includes Program and Event Volunteers, Regional Council, Student Interns, Dental and Medical Students)**

---

**CHN Volunteer Hours By Program**

- **PREVENTION:** 37%
- **EVENTS:** 23%
- **ADMIN:** 18%
- **FOOD BANK:** 12%
- **ROTATIONS AND INTERNS:** 9%
- **MISC:** 2%

NCHN staff fill to-go food parcels for clients
Howard Dental Center Staff in PPE

Counseling Clients
153

Medical Clients
257

Total Contact Hours
7,976

Oral Health Clients
1,055

Emergency Dental Visits
244

Dental Procedures Performed
10,259

“The challenges of this pandemic have helped me appreciate the resiliency and adaptability of our clients in a new way. One of my clients who is an older man had never used his webcam before COVID-19 and seeing him navigate this technology in order to continue our meetings was inspiring.”

– Mary Claire Ferachi, Denver Behavioral Health Manager
Panda Express hosted several fundraising events at their Denver stores and donated hot food during the 2019 holiday Toy Drive.

“I was able to save on 50% of my rent for the 17 months I was enrolled in the Shallow Rent Program, allowing me to independently cover the deposit on my new apartment and cover the costs of moving to a new state for a job promotion.”

– Joe*, CHN client

Case Managed Clients 4,929

Emergency Financial Assistance Clients 1,117

Housing Clients 1,132

Transportation Assistance Clients 845

Subsidy Clients 337

Meals Provided 59,749

Food Bank Clients 1147
“I accredit you all with me being here today. I used to use meth, you gave me a referral for treatment. I’m two months sober now. You kept me safe with sterile injection equipment and with PrEP. You helped me through my transition, and I couldn’t have done this without you all.”

– Ellie*, CHN client
### Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
</tr>
<tr>
<td>Cash and Cash Equivalents</td>
<td>$631,479</td>
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<tr>
<td>Investments</td>
<td>$25,306</td>
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<tr>
<td>Grants Receivable</td>
<td>$5,530,668</td>
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<tr>
<td>Accounts Receivable</td>
<td>$ -</td>
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<tr>
<td>Employee Receivable</td>
<td>$550</td>
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<tr>
<td>Promises to Give</td>
<td>$29,469</td>
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<tr>
<td>Prepaid Expenses</td>
<td>$152,818</td>
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<tr>
<td>Inventory</td>
<td>$19,270</td>
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<tr>
<td><strong>TOTAL CURRENT ASSETS</strong></td>
<td>$6,389,560</td>
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<tr>
<td>Property and Equipment, Net</td>
<td>$7,246,723</td>
</tr>
<tr>
<td>Other Assets</td>
<td>$9,484</td>
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<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td>$13,645,767</td>
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</tbody>
</table>

### Liabilities & Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Liabilities</strong></td>
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</tr>
<tr>
<td>Accounts Payable</td>
<td>$314,306</td>
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<tr>
<td>Bank Overdraft</td>
<td>$300,419</td>
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<tr>
<td>Accrued Liabilities</td>
<td>$591,823</td>
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<tr>
<td>Agency Funds Held for Others</td>
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<td>Refundable Advances</td>
<td>$500,000</td>
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<td>Paycheck Protection Program Loan</td>
<td>$1,326,536</td>
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<td>Notes Payable, Current Portion</td>
<td>$213,242</td>
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<tr>
<td><strong>TOTAL CURRENT LIABILITIES</strong></td>
<td>$3,250,454</td>
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<td><strong>Long-term Liabilities</strong></td>
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<tr>
<td>Notes Payable, Net of Current Position</td>
<td>$3,911,179</td>
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<tr>
<td><strong>TOTAL LIABILITIES</strong></td>
<td>$7,161,633</td>
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<tr>
<td><strong>Net Assets</strong></td>
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<tr>
<td>Without Donor Restriction</td>
<td>$6,151,679</td>
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<tr>
<td>With Donor Restriction</td>
<td>$332,455</td>
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<tr>
<td><strong>TOTAL NET ASSETS</strong></td>
<td>$6,484,134</td>
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<tr>
<td><strong>TOTAL LIABILITIES AND NET ASSETS</strong></td>
<td>$13,645,767</td>
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### Revenue

<table>
<thead>
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<th>Description</th>
<th>Total</th>
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<tr>
<td>Contributions</td>
<td>$239,578</td>
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<tr>
<td>Grants - Government</td>
<td>$23,481,432</td>
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<tr>
<td>Grants - Private</td>
<td>$470,093</td>
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<td>Special events revenues</td>
<td>$114,925</td>
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<td>Less: Special events expenses</td>
<td>$(77,007)</td>
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<tr>
<td>Service fees</td>
<td>$340,207</td>
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<tr>
<td>Other income</td>
<td>$43,526</td>
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<tr>
<td>Investment income</td>
<td>$4,443</td>
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<tr>
<td>Net assets released from restrictions</td>
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<tr>
<td><strong>TOTAL REVENUES</strong></td>
<td><strong>$24,617,197</strong></td>
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### Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
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<tbody>
<tr>
<td>Client Services</td>
<td>$21,864,015</td>
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<tr>
<td>Education</td>
<td>$1,197,009</td>
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<tr>
<td>Volunteer and public affairs</td>
<td>$76,641</td>
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<tr>
<td><strong>TOTAL PROGRAM SERVICES</strong></td>
<td><strong>$23,137,665</strong></td>
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<tr>
<td>General and administrative</td>
<td>$1,123,106</td>
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<tr>
<td>Fundraising</td>
<td>$417,862</td>
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<tr>
<td><strong>TOTAL SUPPORTING SERVICES</strong></td>
<td><strong>$1,540,968</strong></td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$24,678,633</strong></td>
</tr>
</tbody>
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### Changes in net assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>NET ASSETS, BEGINNING OF YEAR</td>
<td>$6,545,570</td>
</tr>
<tr>
<td>NET ASSETS, END OF YEAR</td>
<td>$6,484,134</td>
</tr>
<tr>
<td><strong>Changes in net assets</strong></td>
<td><strong>$(61,436)</strong></td>
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### COVID Grant Awards

<table>
<thead>
<tr>
<th>Organization</th>
<th>Grant Amount</th>
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</thead>
<tbody>
<tr>
<td>Beacon Center</td>
<td>$41,500</td>
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<tr>
<td>Blueprint to End Hunger:</td>
<td>$17,824</td>
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<tr>
<td>Bright Mountain Foundation:</td>
<td>$12,500</td>
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<tr>
<td>Caring for Denver Foundation:</td>
<td>$20,000</td>
</tr>
<tr>
<td>City of Colorado Springs:</td>
<td>$50,000</td>
</tr>
<tr>
<td>Mile High United Way:</td>
<td>$15,000</td>
</tr>
<tr>
<td>St. Mary’s Collaborative Care Clinic</td>
<td>$19,640</td>
</tr>
</tbody>
</table>

### Chart

- **Client Services**: 1%
- **Volunteer & Public Affairs**: 2%
- **Education**: 4%
- **General & Administrative**: 5%
- **Fundraising**: 6%
- **Total Supporting Services**: 83%
- **Investment Income**: 96%
- **Grants - Government**: 6%
- **Grants - Private**: 2%
- **Contributions**: 2%
- **Special Events Revenues**: 1%
- **Less: Special Events Expenses**: 1%
- **Other Income**: 1%
- **Changes in net assets**: 1%
Memorial & Honorariums

In Honor Of Arthur Gaines
The Gaines Family
In Honor Of CHN staff
Richard Blair
In Honor Of Darrell J Vigil
Phil Bordeleau
In Honor Of Diana and Guy in the food bank
Laura M Uhl
In Honor Of Diana Cable
Brian Eggert
In Honor Of Erin Gaines
Marc Gaines
In Honor Of Jacquelyn Friebel
Terumo BCT
In Honor Of Jason May
Jeannette E May
In Honor Of Life
TaHonie Watts
In Honor Of Mark Schurig
Anonymous
In Honor Of Melissa Chizmar
Suzanne and Matthew Chizmar II
In Honor Of Pat Conway
Anonymous
In Honor Of Ronald A Grossman
William S Mead
In Honor Of Staff at the Food Bank
Brian Eggert
In Honor Of The volunteers at the food bank
Dean Gonyea
In Honor Of Venus Verticordia
Anonymous
In Memory Of Alan Levin,
Greg Vessa, and Rich Lopes
Mishel M Handler
In Memory Of Ben Spanier
Sarah E and Kurtis W Golding
In Memory Of Benjaminini
Anonymous
In Memory Of Bob Hutson
Debra Hutson
In Memory Of Butch Maytum
Marlyan Martinez
In Memory Of
Christopher H Warthan
Laurie Pennington
In Memory Of Claire Silverman
Anonymous
In Memory Of David H Brunell
Susan Fayad
In Memory Of David, Mark,
Rex, Julie, Bob, Ron
Richard Blair
In Memory Of Debra Jean Martin
Anonymous
In Memory Of Eric Nickens
Anonymous
In Memory Of Gerald DeVargas
Anonymous
In Memory Of
Henry and Lesbia Abalos
Lena De La Fuente
In Memory Of Jim, John, and Eddie
Barb E Schiola
In Memory Of John A Thomas
Kathy Cupp
In Memory Of John Timme and
Steve McMeney
Molly O Ross
In Memory Of Jon Wilson
Tim Sagen
In Memory Of Lawrence Zaft
Melanie Greenberg
In Memory Of Mark Eichman
Harold Eichman
In Memory Of My cousin, David
Deborah J Clendenning
In Memory Of Regina Bacon
Teresa Bacon
In Memory Of Renae Denise Blanton
Craig K and Laura L Hill
In Memory Of Robert Manning
Jeb and Barbara Brenneman
In Memory Of Ron, David, Michael,
Bob and Julie
Richard Blair and Genaro Valverde
In Memory Of Tony Beall
Erik Mikkelson

Bequests and Trusts

Christian Church Foundation, Inc.
Leonard Wessell
Penny L and Bradley E Place
The Bruning Foundation
The Estate of Rev. Eugene K Brink

Individual Contributions

$100 - $249

Adam DeHerrera
Albert J Habercorn
Alicia Gerken
Alishia Singleton
Amanda Udisi-Kessler
Andrew and Arlexis Kimmell
Andrew Lumpe
Angela Bonaguidi
Angela Sumner
Anita H Rouse
Ann Weatherhead
Anne Callanan
Anne Winterich
Annette Martinez
Annie Hebert
Anthony Respondek
Attention Homes
BA Laris
Barb and Charles McKay
Barbara Phipps
Barbara T Good
Barry Rosenberg and Lee Fisher
Benjamin DiMarco
Beth and Don C Bowman
Betsy Holmes
Bonnie Bokenkamp
Brenda Lawson
Brittany Murray
Bruce Couch
Carol Achatz
Caroline Michael
Carolyn Powell
Carrie Cantwell
Chad Chisholm
Charles Blhum
Charles E Gerretson
Chloe SanClemente Thompson
Chris and Dani McVety
Christina Treadwell
Christopher A Garvin and Gerald L Albrent
Christopher Zolezzi
Claire Childress
Craig B and Marlene K Williamson
D Tyler Coyle
Dan Fosco
Daniel J Houk
Daniel Maes
Daniel March
Darlene Green
Darrell Johnson
Darrell Watson
David A Berges

David Bacon
David E and Dora J Earl
David H Root
David Hillyard
David W Ensign
David X Callaway
David Zamboni
Dean Johnson
Deanna Stolberg
Deborah J Clendenning
Deedar Singh Dosanj
Denis Gerdes
Dennis Schildhauer
Dirk L Wold
Don and Lynda DeAngelis
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Dorothy J Beckwith
Doug and Janice Morlan
Douglas K Brown
Dr. Christopher J Ott and Jeremy Simons
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Elizabeth Rose
Ellen Buffington
Emily G Keely
Eradio E Beltran, Jr.
Ernest Vialpando
Ferdinand Garcia
Francis Seibert
Fred Bores
Fred D and Lanise M Binkley
Frederick Garrett
G Andrew Espinosa
Garrett Rose
Gary and Carolyn Martyn
Gary and Dorothy Brow
Glenda Blevins
Glynis Jones
Greta Brushie
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Irina Brovtchenko
Iron Springs Chateau
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James Respondek
James Rosinsky
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Jamie Villalobos
Jana and John Knezovich
Jane A Nichols
Jane McCulloch
Janelle Hallman

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The Phyllis M Coors Foundation
The Women’s Foundation of Colorado
United Natural Foods, Inc
Valerie M Heuer
Walgreens
William A Gorman Trust
William and Kari A Burman

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Arapahoe Basin Ski Area
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Bernita Quick
Bryan Houser
BStrong and Global Empowerment Mission
Chad Noland
Cheetah Printing and Design
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Colfax Mayfair Business Improvement District
Colorado Symphony Association
Crystal Reser
Dean Gonyea
Dennis Barrett
Denver Distillery
Emily Geisler
Eric’s Party
Flatirons X-Ray Services, LLC
Flow Medical Supply Inc
Francesca N Atelier
Gameworks
Hilton Denver City Center
Huckleberry Roasters
ID Lubricants
Lee A Wright
The Lodge and The Gilpin Casinos
Megan Summerville
Melanie Heesacker
Michael Laubacher
Mike Mourningside Condos
Mountain Man Nut & Fruit Co.
Brian Narber and Mark Enck
Jonathan M Ward and Tim A O’Connell
Pablo’s Coffee
PFLAG Denver
Pleasures At The Park
Randolph Vessell
Robyn Dibble
St Andrew UMC
St Joseph Gift Shop
Sheila Broderick Photography
Stephen and Franco Portugal
Studio: A Collective Of Stylists
Suzanne Zisch
Tables Restaurant
Terry and Carolyn Kottwitz
United Way of Greater St. Louis
Wes and Sax Kauble
Wet Whistle Ltd

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Community First Foundation
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Lesley Madeiros
Linda Mays
Lisa and Danielle Appel
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Michael G Sawaya
and Steve Winters
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Michael W Slezak
Michelle Barron
Montserrat and Daniel Korleski
Randy Murris
Randy Vessell
Robert and Celeste Kling
Robyn Dibble
Rocky Mountain Leather Alliance
Scott Coors
Scott Rabinowitz
Solomon Michaels
Stephen W and Lynette Johnson
Terry and Carolyn Kottwitz
Torrey Stenmark
Wayne A Johnson
William W Singer
Zoes Kitchen USA, LLC

$1000 - $4999

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Chris Ross
Craig K and Laura L Hill
Daisy P Lee
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Diana L Cable and Susan E Sadler
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Energy Outreach Colorado
Frank A Ackerman
George and Dennis Kruger
Good Chemistry
Hon. Susan Schafer
and Barbara L Nash
Imperial Court of the Rocky Mountain Empire
Jacquelyn and Dale McDonald
James R and Catherine A Stauss
James Smelser
Jeff and Jo P Slaga
Jim Smith
Josh Neff
Judith A Noerr

$5000+

Boulder Community Health
Penny L and Bradley E Place
Broadway Cares/Equity Fights AIDS, Inc
Christian Church Foundation, Inc
City of Thornton
Colorado Springs Health Foundation
Ellen M Scott
Estate of Ruby P Taylor
Estate of Rev. Eugene K Brink
Gilead Sciences, Inc
The Gay & Lesbian Fund of Colorado
GlaxoSmithKline
Leonard Wessell
Network for Good
Rocky Mountain Health Foundation
Rose Community Foundation
Ruby P Taylor
The Bruning Foundation
The Denver Foundation
The Denver Post Community Foundation
Thomas and Beatrice Taplin Fund
Viv HealthCare Limited

$500 - $999

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The Denver Post Community Foundation
Thomas and Beatrice Taplin Fund
Viv HealthCare Limited
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